

BRING YOUR DREAMS.

Board of Health P.O. Box 270 Brookings, SD 57006 605-693-3667 www.cityofbrookings.org

Board of Health Annual Report 2017

Membership for 2017

Dr. Merritt Warren
Dr. Shelly Brandenburger
Roberta Wagner
Robert McGrath
Trish Matson Buus
Paul Irwin
Robert Brotsky
Albert Patin
Mike Bartley (County)

The membership consists of nine members that represent industry, transportation, economics, environmental concerns, governmental institutions, the county commission, business, agricultural business, and a licensed physician.

<u>Purpose</u>

The Board of Health provides general supervision over the sanitary conditions of the city, the operation of the Brookings Regional Landfill, and the city solid waste collection system. In addition, the Board of Health will provide the City Council and city staff with advice and information as they may require about the public health, and in the functions of the Brookings Regional Landfill and the city solid waste collection operation.

Programs and Services

The Board of Health is involved in the review of the budget and operations of the landfill, the collection of refuse, yard waste program, and the recycling collection program. In addition, the annual Spring Cleanup, the Paint Exchange Program, the Compost Program, Free Fall Leaf Disposal Program and the Christmas Tree Collection Program are operated under the direction of the Board of Health.

The Board of Health had several major activities during the year 2017.

<u>Performance Measurement Summary</u>

A measurement of performance for the Board of Health is the degree of success in meeting the year's goals.

The Board of Health achieved all the 2017 goals.

- To continue working on planning for a pandemic influenza outbreak with other entities.
- Continued support of the Sustainability Council (\$1,000 budgeted)
- Support of the Safety Town Poison Program (\$ 300 budgeted)
- Support of the Library Transportation Fair (\$ 600 budgeted)
- Support of the Big Sioux Water Festival (\$ 500 budgeted)
- Purchase a New Haul Truck (\$ 400,000 budgeted).
- Purchase New Pick up (\$ 35,000 budgeted)
- Insulate/heat Storage Shed (\$50,000 budgeted)
- Trench Fund 2030 (\$100,000 budgeted)
- Gas Collection System (\$100,000 budgeted)
- Conduct Spring Cleanup (April 3rd April 29th, 2017)
- Hold the Annual Paint Exchange (April 9th,2017)
- Discuss annual budget requests.
- Goal of transferring \$600,000.00 to the General Fund

Expenditures

The Board of Health has money available in the landfill budget. The funds can be used to look at new technology, attend workshops and other thing that interest the board.

Goals and Objectives for 2018

The following are the Board of Health goals for 2018:

- To continue working on planning for a pandemic influenza outbreak with other entities.
- Continued support of the Sustainability Council (\$1,000 budgeted)
- Support of the Safety Town Poison Program (\$ 300 budgeted)
- Support of the Library Transportation Fair (\$ 600 budgeted)
- Purchase a New Track machine (\$ 400,000 budgeted).
- Purchase new Vacuum Truck(\$200,000 budgeted)
- Trench Fund 2030 (\$100,000 budgeted)
- Gas Collection System (\$100,000 budgeted)
- Conduct Spring Cleanup (April 2nd April 28th,2018)
- Hold the Annual Paint Exchange (April 7th,2018)
- Discuss annual budget requests.
- Goal of transferring \$625,000.00 to the General Fund

Unmet Needs

The Board of Health did not have any unmet needs for 2017.

Dr. Merritt Warren, Chairperson Board of Health

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