

**Ordinance No. 11-08**

**An Ordinance Entitled “An Ordinance Authorizing A Supplemental Appropriation To The 2008 Budget For The Purpose Of Providing For Additional Funds For The Operation Of The City.**

**BE IT ORDAINED** BY THE CITY OF BROOKINGS, SOUTH DAKOTA:

**WHEREAS**, the City Council adopted budget Ordinance No. 27-07 containing contingency funds for the creation of a new code enforcement officer,

**AND WHEREAS**, the City Council passed Ordinance No. 40-07 amending the 2007 budget increasing the line items for street maintenance materials per a seven year plan submitted after the adoption of the 2008 budget,

**AND WHEREAS**, the City Council passed Ordinance No. 40-07 amending the 2007 budget allowing the OPEB actuarial to be done,

**AND WHEREAS**, the Parks Department has three 2007 uncompleted projects (Moriarity Park, Cart paths, and aquatic park equipment),

**AND WHEREAS**, the Parks Department received a donation in 2007 for the signage at the South Park,

**AND WHEREAS**, the SDSU Wellness Center project was not competed in 2007,

**AND WHEREAS**, the City Council approved Resolution No. 32-07 declaring the necessity of construction of 15<sup>th</sup> Street South,

**AND WHEREAS**, industrial lands were sold in 2008 declaring the necessity to construct 32<sup>nd</sup> Avenue,

**AND WHEREAS STATE LAW (SDCL 9-21-7) AND THE CITY CHARTER (4.06 (a))** permit supplemental appropriations provided there are sufficient funds and revenues available to pay the appropriation when it becomes due,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL** that the City Manager be authorized to make the following budget adjustments to the 2008 budget:

<b>Budget Amendment #2</b>	<b>Revenue</b>	<b>Expense</b>
Non-Departmental	6,080	347,428
Public Works		72,672
Culture & Recreation		119,000
Total General Fund	6,080	539,100
Retail Development		9,200
25% Sales & Use Tax		355,000
75% Sales & Use Tax		500,000
Industrial Lands`	930,000	(300,000)
Special Assessments	250,000	500,000

This Ordinance is declared to be for the support of the municipal government and its existing public institutions and it shall be in full force and effect after its passage and publication.

**ALL ORDINANCES** or parts of Ordinances in conflict herewith are hereby repealed.

**FIRST READING:** March 11, 2008  
**SECOND READING:** March 25, 2008  
**PUBLISHED:** March 28, 2008

**CITY OF BROOKINGS**

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Scott D. Munsterman, Mayor

**ATTEST**

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Shari Thornes, City Clerk

	2008 Adopted	2008 Amendment Revenue	2008 Amendment Expense	2008 Amended Budget
<b>Non-Departmental</b>				
101-000-4-662-01	Rental Income	1,000	6,080	7,080
101-405-5-856-99	Contingency-Code Enforcement	85,000	(30,672)	54,328
101-405-5-422-03	Consulting/OPEB Acturial	7,346	13,100	20,446
101-405-5-856-96	Donation Match/Tear down building	0	10,000	10,000
101-495-7-899-02	Transfer Out to Industrial Land	0	355,000	355,000
	<b>Total Non-Departmental</b>	<b>6,080</b>	<b>347,428</b>	
<b>Engineer Department</b>				
101-419-5-101-00	Regular Pay	391,089	25,486	416,575
101-419-5-120-00	FICA	30,714	1,950	32,664
101-419-5-121-09	Retirement	23,526	1,529	25,055
101-419-5-123-00	Group Insurance	74,775	967	75,742
101-419-5-130-00	Workmans Compensation	5,915	740	6,655
	<b>Total Personal Services Engineer</b>	<b>526,019</b>	<b>0</b>	<b>30,672</b>
<b>Street Department</b>				
101-431-5-426.19	Bituminious Material	24,000	26,000	50,000
101-431-5-426.22	Salt & Calcium Chloride	16,000	12,000	28,000
101-431-5-426.23	Sand	6,000	4,000	10,000
	<b>Total Street Department</b>	<b>46,000</b>	<b>0</b>	<b>42,000</b>
<b>Park Department</b>				
101-452-5-920-00	Equipment	2,000	50,000	52,000
101-452-5-940-00	Land Improvement/Moriority Park	126,000	69,000	195,000
	<b>Total Park Department</b>	<b>128,000</b>	<b>0</b>	<b>119,000</b>
<b>Retail Development Fund</b>				
211-000-5-428-02	Electric and Water/DOT Building	0	2,400	2,400
211-000-5-428-03	Heat	0	6,800	6,800
	<b>Total DOT Building Expense</b>	<b>0</b>	<b>0</b>	<b>9,200</b>
<b>25% Public Improvement/Sales Tax</b>				
212-000-7-899-02	Transfer out to Industrial Lands	0	355,000	355,000
	<b>Total 25% Public Improvement</b>	<b>0</b>	<b>0</b>	<b>355,000</b>
<b>75% Public Improvement/Sales Tax</b>				
213-000-5-856-67	SDSU Wellness Center	0	500,000	500,000
	<b>Total 75% Public Improvement</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Industrial Land</b>				
278-000-4-664-00	Sale of Land	50,000	220,000	270,000
278-000-6-700-00	Transfer in General Fund	0	355,000	355,000
278-000-6-700-04	Transfer in Sales & Use Tax	100,000	355,000	455,000
278-000-5-960-00	Street & Sidewalk Improvements	800,000	(300,000)	500,000
	<b>Total Industrial Land</b>	<b>930,000</b>	<b>(300,000)</b>	<b>225,000</b>
<b>Special Assessment</b>				
280-000-4-663-45	Special Assessment-Current	400,000	250,000	650,000

280-000-5-960-00	Street & Sidewalk Improvements	150,000	500,000	650,000
	<b>Total Special Assessment</b>	<b>250,000</b>	<b>500,000</b>	