

Ordinance No. 02-10

An Ordinance Entitled “An Ordinance Authorizing a Supplemental Appropriation to the 2010 Budget for the Purpose of Providing for Additional Funds for the Operation of the City.

Be It Ordained by the City of Brookings, South Dakota:

Whereas, there are 2009 funds not expended in the amount of \$147,308 within the general fund,

Whereas, there are 2009 capital not expended in the amount of \$687,007 within the special revenue funds,

Whereas, there is a need to complete three capital projects from 2009 in the amount of \$1,706,572,

Whereas, the City Council passed resolution 138-09 accepting the bid for a new rescue style pumper fire truck,

Whereas, the Airport will receive grant money for a fence project and wildlife assessment,

Whereas, there is a need to move from the contingency fund the cola and adjust the budget to respond to the actual revenues and expenditures in fiscal year 2010,

Whereas State Law (SDCL 9-21-7) and the City Charter (4.06 (a) permit supplemental appropriations provided there are sufficient funds and revenues available to pay the appropriation when it becomes due,

Now, Therefore, Be It Resolved by the City Council that the City Manager be authorized to make the following budget adjustments to the 2010 budget:

Budget Amendment #1

	Revenue	Expense
Policy & Adm-City Coucil,City Clerk, City Manager		659
Financial Adm-Finance, Human Res		3,503
Other-Non-Dept, Gen Gov Buildings, IT	187,000	247,067
Public Safety-Police, Fire, Animal Control		(60,805)
Public Works-Comm Dev, Engineer, Street	173,992	194,017
Culture & Recreation-Park,Rec,Forestry,Library		76,733
Total General Government	360,992	461,174
25% Sales & Use Tax		30,182
75% Public Improvement		1,599,869
E-911		(25,257)
Swiftel Center	359,869	59,869

Industrial Park		27,269
Storm Drainage	753,680	3,333
3 rd B Sales & Use Tax		10,735
Total Special Revenue	1,113,549	1,706,000
Streetscape		497,508
TIF#1 Innovation Campus	1,280,178	969,064
TIF#3 Valley View Addition	689,785	689,785
TIF#4 Sieler Addition	74,341	74,341
Bike Trail	200,000	200,000
Total Capital Projects	2,244,304	2,430,698
Airport Fund	448,690	196,784
Total Enterprise Funds	448,690	196,784

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

First Reading: February 9, 2010
Second Reading: February 23, 2010
Published: February 26, 2010

CITY OF BROOKINGS

Tim Reed, Mayor

ATTEST

Shari Thornes, City Clerk